

Appendix 4:

Quarterly Reports

**VIRGINIA DEPARTMENT OF EMERGENCY MANAGEMENT
HAZARD MITIGATION GRANT PROGRAM
SUBGRANTEE QUARTERLY REPORT FORM**

Quarterly Report Date: _____

HMGP State Number: _____

Project Location: _____

Project Title: _____

Start Date of Project: _____

Expiration Date: _____

FEMA Funds Awarded: _____

Point of Contact: _____

Email Address: _____

Telephone Number: _____

Fax Number: _____

ACQUISITIONS

Number of Appraisals Completed	Number of Title Works Completed	Number of Acquisitions Completed	Number of Demolitions Completed	Percentage of Project Complete

ELEVATIONS

Number of Surveys Completed	Number of Foundations Built	Number of Elevations Completed	Number of Certificate of Occupancy's	Percentage of Project Complete

FEMA Funds Spent: _____

State Funds Spent: _____

PROJECT STATUS:

On-Schedule Suspended Delayed Canceled Completed Anticipated Completion Date

☐☐☐☐☐

Please Summarize the Project Status:

(e.g., existing or potential problems, changes in scope of work, etc.)

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0044

State Project Number: VA 1491-001-037

Project Title & Location: Elevations and Acquisition, Accomack County

Applicant's Name: Accomack-Northam

Applicant's Telephone #: (757) 787-2936

Applicant's Fax #: (757) 787-4221

Project Approval Date: 6/21/2005

Project Start Date: 7/26/2005

Project End Date: 7/31/2008

Percent Complete: 5

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$2,678,550.00	\$0.00	\$0.00	\$2,678,550.00
Non-Federal Share	\$714,280.00	\$0.00	\$0.00	\$714,280.00
Total Project	\$3,392,830.00	\$0.00	\$0.00	\$3,392,830.00
Grantee Admin.	\$13,620.00	\$0.00	\$0.00	\$13,620.00
Sub-Grantee Admin.	\$45,514.00	\$0.00	\$0.00	\$45,514.00
Total	\$3,451,964.00	\$0.00	\$0.00	\$3,451,964.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Historic Resources approved the 20 houses in Saxis for elevation. 10 of the 20 houses have been put out to bid. Waiting for elevation surveys before work can be started.

Summary of anticipated work in upcoming quarter:

Another group of houses will be bid next quarter.

Existing or potential changes or problems:

Lack of contractors has been a problem and will continue to slow progress.

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1570-0001
State Project Number: VA 1570-005-001
Project Title & Location: Residential Acquisition, Alleghany County
Applicant's Name: Alleghany County
Applicant's Telephone #: (540) 863-6600
Applicant's Fax #: (540) 863-6606
Project Approval Date: 7/18/2005
Project Start Date: 7/27/2005
Project End Date: 7/31/2008
Percent Complete: 5

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$123,750.00	\$0.00	\$0.00	\$123,750.00
Non-Federal Share	\$33,000.00	\$0.00	\$0.00	\$33,000.00
Total Project	\$156,750.00	\$0.00	\$0.00	\$156,750.00
Grantee Admin.	\$3,561.00	\$0.00	\$0.00	\$3,561.00
Sub-Grantee Admin.	\$4,300.00	\$0.00	\$0.00	\$4,300.00
Total	\$164,611.00	\$0.00	\$0.00	\$164,611.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

The appraisal has been completed.

Summary of anticipated work in upcoming quarter:

Waiting on survey and title work before the acquisition can occur.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0011
State Project Number: VA 1491-007-014
Project Title & Location: Complete Hazard Mitigation Plan, Amelia County
Applicant's Name: Amelia County
Applicant's Telephone #: (804) 561-3039
Applicant's Fax #: (804) 561-6039
Project Approval Date: 5/6/2004
Project Start Date: 7/12/2004
Project End Date: 9/30/2006
Percent Complete: 80

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$35,256.00	\$11,752.00	\$11,752.00	\$23,504.00
Non-Federal Share	\$21,743.00	\$7,248.00	\$7,248.00	\$14,495.00
Total Project	\$56,999.00	\$19,000.00	\$19,000.00	\$37,999.00
Grantee Admin.	\$741.00	\$0.00	\$0.00	\$741.00
Sub-Grantee Admin.	\$1,800.00	\$0.00	\$0.00	\$1,800.00
Total	\$59,540.00	\$19,000.00	\$19,000.00	\$40,540.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Waiting for FEMA conditional approval.

Summary of anticipated work in upcoming quarter:

Begin to work towards having communities adopt the plan for final plan approval.

Existing or potential changes or problems:

None

Summary of project status: COMPLETED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0065
State Project Number: VA 1491-013-064
Project Title & Location: Public Preparedness and Public Education, Arlington County
Applicant's Name: Arlington County
Applicant's Telephone #: (703) 228-7935
Applicant's Fax #: (703) 228-3667
Project Approval Date: 12/19/2005
Project Start Date: 1/6/2006
Project End Date: 12/31/2006
Percent Complete: 15

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$146,858.00	\$0.00	\$0.00	\$146,858.00
Non-Federal Share	\$39,162.00	\$0.00	\$0.00	\$39,162.00
Total Project	\$186,020.00	\$0.00	\$0.00	\$186,020.00
Grantee Admin.	\$759.00	\$0.00	\$0.00	\$759.00
Sub-Grantee Admin.	\$4,916.00	\$0.00	\$0.00	\$4,916.00
Total	\$191,695.00	\$0.00	\$0.00	\$191,695.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Staffing and turnover caused some delay in progressing project, however, it has been assigned a new project manager, contractors have design specs and will have a "mock-up" this week. A printer has been presented with concept and preliminary designs. Printing and distribution sources/methods have been selected.

Summary of anticipated work in upcoming quarter:

Printing and distribution sources/methods have been selected.

Existing or potential changes or problems:

Staffing and turnover caused some delay

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1392-0003

State Project Number: VA 1392-013-017

Project Title & Location: Critical Structure Preplanning, Arlington County

Applicant's Name: Arlington County Fir

Applicant's Telephone #:

Applicant's Fax #:

Project Approval Date: 1/14/2004

Project Start Date: 2/3/2004

Project End Date: 12/31/2006

Percent Complete: 100

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$110,396.00	\$83,628.00	\$83,628.00	\$26,768.00
Non-Federal Share	\$29,439.00	\$22,301.00	\$22,301.00	\$7,138.00
Total Project	\$139,835.00	\$105,929.00	\$105,929.00	\$33,906.00
Grantee Admin.	\$1,119.00	\$770.69	\$770.69	\$348.31
Sub-Grantee Admin.	\$1,472.00	\$0.00	\$0.00	\$1,472.00
Total	\$142,426.00	\$106,699.69	\$106,699.69	\$35,726.31

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Continuing to fulfill scope of work for project.

Summary of anticipated work in upcoming quarter:

Finalize project and prepare for closeout.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1544-0003
State Project Number: VA 1544-041-003
Project Title & Location: Hudswell Lane Acquisition, Chesterfield County
Applicant's Name: Chesterfield County
Applicant's Telephone #: (804) 748-1161
Applicant's Fax #: (804) 751-4713
Project Approval Date: 7/15/2005
Project Start Date: 7/26/2005
Project End Date: 7/31/2008
Percent Complete: 50

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$594,270.00	\$0.00	\$0.00	\$594,270.00
Non-Federal Share	\$158,472.00	\$0.00	\$0.00	\$158,472.00
Total Project	\$752,742.00	\$0.00	\$0.00	\$752,742.00
Grantee Admin.	\$12,296.00	\$0.00	\$0.00	\$12,296.00
Sub-Grantee Admin.	\$16,847.00	\$0.00	\$0.00	\$16,847.00
Total	\$781,885.00	\$0.00	\$0.00	\$781,885.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Chesterfield County has acquired of 6112, 6113 and 6200 Hudswell Lane during the third quarter of 2006. Acquisition of 6107 Hudswell Lane will take place during the fourth quarter of 2006. Our Right-of-Way department is currently working on necessary property surveys, title searches, etc. on the final Hudswell Lane acquisition.

Summary of anticipated work in upcoming quarter:

Demolitions of the acquired properties will be taking place during October/ November 2006.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1544-0006

State Project Number: VA 1544-071-007

Project Title & Location: Lafon Residential Property Acquisition, Giles County

Applicant's Name: Giles County

Applicant's Telephone #: (540) 921-2525

Applicant's Fax #: (540) 921-1846

Project Approval Date: 11/9/2005

Project Start Date: 11/14/2005

Project End Date: 4/30/2007

Percent Complete: 100

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$117,150.00	\$76,040.47	\$76,040.47	\$41,109.53
Non-Federal Share	\$31,240.00	\$22,076.27	\$22,076.27	\$9,163.73
Total Project	\$148,390.00	\$98,116.74	\$98,116.74	\$50,273.26
Grantee Admin.	\$2,425.00	\$0.00	\$0.00	\$2,425.00
Sub-Grantee Admin.	\$4,124.00	\$4,124.00	\$4,124.00	\$0.00
Total	\$154,939.00	\$102,240.74	\$102,240.74	\$52,698.26

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Home has been demolished and disposed of property. Stie has been stabilized with seed and mulch and looking good. Final reimbursement request to be submitted with in a week.

Summary of anticipated work in upcoming quarter:

Closeout of project.

Existing or potential changes or problems:

None

Summary of project status: COMPLETED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0040
State Project Number: VA 1491-073-038
Project Title & Location: Acquisition/Elevation, Gloucester County
Applicant's Name: Gloucester County
Applicant's Telephone #: (804) 693-1215
Applicant's Fax #: (804) 693-4664
Project Approval Date: 12/28/2004
Project Start Date: 1/26/2005
Project End Date: 1/31/2007
Percent Complete: 95

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$1,944,512.00	\$580,873.41	\$580,873.41	\$1,363,638.59
Non-Federal Share	\$518,536.00	\$154,899.57	\$154,899.57	\$363,636.43
Total Project	\$2,463,048.00	\$735,772.98	\$735,772.98	\$1,727,275.02
Grantee Admin.	\$9,907.00	\$0.00	\$0.00	\$9,907.00
Sub-Grantee Admin.	\$36,927.00	\$12,590.08	\$12,590.08	\$24,336.92
Total	\$2,509,882.00	\$748,363.06	\$748,363.06	\$1,761,518.94

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Acquisitions - 8 appraisals, 8 title works, 8 acquisitions, and 8 demolitions completed. 100% complete for acquisitions.

Elevations - 4 surveys completed, 4 elevations completed, 2 COs issued.

Summary of anticipated work in upcoming quarter:

The remaining COs will be issued next quarter. Project closeout will begin.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0062
State Project Number: VA 1491-073-062
Project Title & Location: Gloucester Phase II, Gloucester County
Applicant's Name: Gloucester County
Applicant's Telephone #: (804) 693-1215
Applicant's Fax #: (804) 693-4664
Project Approval Date: 4/12/2006
Project Start Date: 4/25/2006
Project End Date: 3/31/2009
Percent Complete: 0

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$0.00	\$0.00	\$0.00	\$0.00
Non-Federal Share	\$0.00	\$0.00	\$0.00	\$0.00
Total Project	\$0.00	\$0.00	\$0.00	\$0.00
Grantee Admin.	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Grantee Admin.	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

The first 5 homes have engineering reports in.

Summary of anticipated work in upcoming quarter:

Elevations will be bid out for the first 5 homes next quarter.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: FEMA 1544-DR-VA-
State Project Number: VA 1544-073-011
Project Title & Location: Elevation of Three Residential Structures, Gloucester County
Applicant's Name: Gloucester County
Applicant's Telephone #: (804) 693-1215
Applicant's Fax #: (804) 693-4664
Project Approval Date: 7/30/2006
Project Start Date: 8/9/2006
Project End Date: 6/30/2008
Percent Complete: 0

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$156,675.00	\$0.00	\$0.00	\$156,675.00
Non-Federal Share	\$41,780.00	\$0.00	\$0.00	\$41,780.00
Total Project	\$198,455.00	\$0.00	\$0.00	\$198,455.00
Grantee Admin.	\$1,618.00	\$0.00	\$0.00	\$1,618.00
Sub-Grantee Admin.	\$5,178.00	\$0.00	\$0.00	\$5,178.00
Total	\$205,251.00	\$0.00	\$0.00	\$205,251.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Approved last quarter, no work has been done.

Summary of anticipated work in upcoming quarter:

Meet with homeowners next quarter.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4 Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1544-0011
State Project Number: VA 1544-085-004
Project Title & Location: Gardner Estates Phase I, Hanover County
Applicant's Name: County of Hanover
Applicant's Telephone #: (804) 365-6179
Applicant's Fax #: (804) 365-6233
Project Approval Date: 4/26/2006
Project Start Date: 5/26/2006
Project End Date: 3/31/2007
Percent Complete: 7

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$48,150.00	\$438.75	\$438.75	\$47,711.25
Non-Federal Share	\$3,210.00	\$117.00	\$117.00	\$3,093.00
Total Project	\$51,360.00	\$555.75	\$555.75	\$50,804.25
Grantee Admin.	\$501.00	\$0.00	\$0.00	\$501.00
Sub-Grantee Admin.	\$1,926.00	\$0.00	\$0.00	\$1,926.00
Total	\$53,787.00	\$555.75	\$555.75	\$53,231.25

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Detailed topographic information has been generated. The design concept was approved by the County and detailed construction/ site plans have been created and are being finalized at this time. Wetlands have been delineated .

Summary of anticipated work in upcoming quarter:

We anticipate the submission of the plans to the department of Emergency Management within the next several weeks. The County is currently scheduling meetings with the homeowners in the area to discuss the route of the storm sewer and easement acquisition. Twenty (20) foot storm sewer easements will be obtained from all property owners along the path of proposed storm sewer and the County will be negotiating with the homeowners to obtain these easements.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0049
State Project Number: VA 1491-089-049
Project Title & Location: Henry County, Henry County
Applicant's Name: Henry County
Applicant's Telephone #: (276) 634-4662
Applicant's Fax #: (276) 634-4770
Project Approval Date: 3/14/2005
Project Start Date: 4/20/2006
Project End Date: 3/31/2008
Percent Complete: 100

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$266,250.00	\$239,382.78	\$239,382.78	\$26,867.22
Non-Federal Share	\$71,000.00	\$69,498.22	\$69,498.22	\$1,501.78
Total Project	\$337,250.00	\$308,881.00	\$308,881.00	\$28,369.00
Grantee Admin.	\$1,372.00	\$0.00	\$0.00	\$1,372.00
Sub-Grantee Admin.	\$8,100.00	\$4,000.00	\$4,000.00	\$4,100.00
Total	\$346,722.00	\$312,881.00	\$312,881.00	\$33,841.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:
Complete.

Summary of anticipated work in upcoming quarter:
Closeout will occur this quarter.

Existing or potential changes or problems:

Summary of project status: COMPLETED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0023

State Project Number: VA 1491-093-028

Project Title & Location: Combined Isle of Wight County Acquisitions, Isle of Wight County

Applicant's Name: Isle of Wight County

Applicant's Telephone #: (757) 365-6322

Applicant's Fax #: (757) 365-6207

Project Approval Date: 10/28/2004

Project Start Date: 11/5/2004

Project End Date: 10/31/2007

Percent Complete: 75

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$601,137.00	\$388,267.88	\$388,267.88	\$212,869.12
Non-Federal Share	\$160,304.00	\$103,538.10	\$103,538.10	\$56,765.90
Total Project	\$761,441.00	\$491,805.98	\$491,805.98	\$269,635.02
Grantee Admin.	\$6,183.00	\$0.00	\$0.00	\$6,183.00
Sub-Grantee Admin.	\$17,030.00	\$0.00	\$0.00	\$17,030.00
Total	\$784,654.00	\$491,805.98	\$491,805.98	\$292,848.02

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

11 appraisals, title works, and acquisitions completed

Summary of anticipated work in upcoming quarter:

Under advice from DEQ, an environmental assessment was performed on the underground storage tank at 14489 Burwells Bay Road in order to provide the current status of the tank and to check for possible soil contamination. Test of the soil sample indicated no detectable contamination. A contractor is being sought to remove the tank. Demolition and land clearance will occur once the tank has been removed.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0030
State Project Number: VA 1491-095-036
Project Title & Location: 2004 Elevations, James City County
Applicant's Name: James City County
Applicant's Telephone #: (757) 259-5346
Applicant's Fax #: (757) 220-0640
Project Approval Date: 10/22/2004
Project Start Date: 11/4/2004
Project End Date: 9/30/2007
Percent Complete: 10

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$120,788.00	\$0.00	\$0.00	\$120,788.00
Non-Federal Share	\$32,210.00	\$0.00	\$0.00	\$32,210.00
Total Project	\$152,998.00	\$0.00	\$0.00	\$152,998.00
Grantee Admin.	\$1,250.00	\$0.00	\$0.00	\$1,250.00
Sub-Grantee Admin.	\$4,221.00	\$0.00	\$0.00	\$4,221.00
Total	\$158,469.00	\$0.00	\$0.00	\$158,469.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

A Project Management Team meeting took place September 7th to discuss results of the phase I bids. Bids were all in excess of available funds. JCC was informed that no additional funds are available from VDEM.

JCC has since developed a supplemental funding plan to offer low interest (3%) loans to homeowners. The plan was presented to grant participants at a community meeting on September 14th.

As of October 11, 2006 phase I plans and permit applications have been submitted to Codes Compliance, Zoning, and Environmental for review and approval.

Some delays have been encountered in the design of one house foundation in phase II but issues are being worked out and plans should be available by the end of next week and bid packets sent out shortly thereafter.

Other issues include additional flooding from the past 2 storm events (Ernesto and a Nor'easter). JCC is continuing to work diligently to get the work started and complete as soon as possible.

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4 Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

Tentative project schedule for Phase 1:

January 06 Surveys are complete and Grant contracts have been awarded.
March 06 Foundation evaluations for all houses are complete
April-May 06 TAM Consultants is working to complete foundation designs. Updated bids for lifting houses received.
May-June 06 Foundation designs complete, soil and concrete testing to be complete by 7/18/06.
July-Aug 06 Bid packages for the Phase 1 houses were sent out. Bids were received and contractors notified of results.
Sept-Oct. 06 Loan closings, pre-construction meetings, contract signing will take place, and 30 days notice will be given to homeowners.
Oct-Nov. 06 Construction begins. (90 day contracts) 6 month project duration – May 2007

Tentative project schedule for Phase 2:

January 06 Surveys are complete and Grant contracts have been awarded.
March 06 Foundation evaluations for all houses are complete
April-May 06 TAM Consultants is working to complete foundation designs. Updated bids for lifting houses received.
June – July 06 Foundation designs, soil and concrete testing completed 7/18/06.
Sept-Oct 06 The Office of Housing & Community Development is working on bid packages for the Phase 2 houses. All Phase 2 houses will be put out to bid to the pre-qualified contractors.
Oct-Nov 06 bid review, loan closings, pre-construction meetings, contract signing will take place, and 30 days notice will be given to homeowners.
November Construction tentatively begins. (90 day contracts) 6 month project duration – June 2007

Summary of anticipated work in upcoming quarter:

Nov: Start of work

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0033
State Project Number: VA 1491-103-024
Project Title & Location: Secondary Residence Elevations, Lancaster County
Applicant's Name: Lancaster County
Applicant's Telephone #: (804) 462-5902
Applicant's Fax #: (804) 462-0031
Project Approval Date: 11/4/2004
Project Start Date: 11/23/2004
Project End Date: 11/30/2007
Percent Complete: 70

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$157,500.00	\$0.00	\$0.00	\$157,500.00
Non-Federal Share	\$42,000.00	\$0.00	\$0.00	\$42,000.00
Total Project	\$199,500.00	\$0.00	\$0.00	\$199,500.00
Grantee Admin.	\$1,627.00	\$0.00	\$0.00	\$1,627.00
Sub-Grantee Admin.	\$5,200.00	\$0.00	\$0.00	\$5,200.00
Total	\$206,327.00	\$0.00	\$0.00	\$206,327.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

The elevation has been completed and the house lowered onto its foundation.

Summary of anticipated work in upcoming quarter:

Request for reimbursements.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0032
State Project Number: VA 1491-103-023
Project Title & Location: Secondary Residence Elevations, Lancaster County
Applicant's Name: Lancaster County
Applicant's Telephone #: (804) 462-5902
Applicant's Fax #: (804) 462-0031
Project Approval Date: 11/4/2004
Project Start Date: 11/23/2004
Project End Date: 11/30/2007
Percent Complete: 10

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$210,000.00	\$0.00	\$0.00	\$210,000.00
Non-Federal Share	\$56,000.00	\$0.00	\$0.00	\$56,000.00
Total Project	\$266,000.00	\$0.00	\$0.00	\$266,000.00
Grantee Admin.	\$2,156.00	\$0.00	\$0.00	\$2,156.00
Sub-Grantee Admin.	\$5,600.00	\$0.00	\$0.00	\$5,600.00
Total	\$273,756.00	\$0.00	\$0.00	\$273,756.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Both houses have been completed.

Summary of anticipated work in upcoming quarter:

Request for reimbursements.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0034
State Project Number: VA 1491-131-027
Project Title & Location: 2004 Elevation, Northampton County
Applicant's Name: Northampton Count
Applicant's Telephone #: (757) 678-0440
Applicant's Fax #: (757) 678-0483
Project Approval Date: 4/5/2005
Project Start Date: 4/12/2005
Project End Date: 4/30/2008
Percent Complete: 15

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$734,738.00	\$42,653.25	\$42,653.25	\$692,084.75
Non-Federal Share	\$195,930.00	\$11,374.20	\$11,374.20	\$184,555.80
Total Project	\$930,668.00	\$54,027.45	\$54,027.45	\$876,640.55
Grantee Admin.	\$3,777.00	\$0.00	\$0.00	\$3,777.00
Sub-Grantee Admin.	\$20,593.00	\$1,000.00	\$1,000.00	\$19,593.00
Total	\$955,038.00	\$55,027.45	\$55,027.45	\$900,010.55

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

15 surveys have been completed. 1 foundation has been completed, waiting on the final CO.

Summary of anticipated work in upcoming quarter:

Elevation and foundations of additional houses are expected to begin next quarter.

Existing or potential changes or problems:

Lack of contractors are a problem they are working through.

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: FEMA-1491-DR-VA-
State Project Number: VA 1491-137-065
Project Title & Location: Quick Connects for Two Emergency Shelters, Orange County
Applicant's Name: Orange County
Applicant's Telephone #: (540) 661-5428
Applicant's Fax #: (540) 672-6375
Project Approval Date: 6/14/2006
Project Start Date: 7/10/2006
Project End Date: 11/30/2007
Percent Complete: 2

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$30,000.00	\$0.00	\$0.00	\$30,000.00
Non-Federal Share	\$8,000.00	\$0.00	\$0.00	\$8,000.00
Total Project	\$38,000.00	\$0.00	\$0.00	\$38,000.00
Grantee Admin.	\$3,823.00	\$0.00	\$0.00	\$3,823.00
Sub-Grantee Admin.	\$1,200.00	\$0.00	\$0.00	\$1,200.00
Total	\$43,023.00	\$0.00	\$0.00	\$43,023.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Awarded the grant in last quarter, working to bring all the parties interested together

Summary of anticipated work in upcoming quarter:

Bring all the parties interested together.

Existing or potential changes or problems:

none

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0039
State Project Number: VA 1491-163-041
Project Title & Location: South River Flood Mitigation, Rockbridge County
Applicant's Name: Central Shenandoa
Applicant's Telephone #: (540) 885-5174
Applicant's Fax #: (540) 885-2687
Project Approval Date: 12/6/2004
Project Start Date: 12/23/2004
Project End Date: 12/31/2007
Percent Complete: 65

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$1,358,284.00	\$387,771.74	\$387,771.74	\$970,512.26
Non-Federal Share	\$362,227.00	\$103,405.81	\$103,405.81	\$258,821.19
Total Project	\$1,720,511.00	\$491,177.55	\$491,177.55	\$1,229,333.45
Grantee Admin.	\$6,903.00	\$0.00	\$0.00	\$6,903.00
Sub-Grantee Admin.	\$22,360.00	\$2,037.63	\$2,037.63	\$20,322.37
Total	\$1,749,774.00	\$493,215.18	\$493,215.18	\$1,256,558.82

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

22 appraisals, 12 title works, and 9 acquisitions have been completed. Asbestos testing and removal has been completed on 2 properties.

Summary of anticipated work in upcoming quarter:

9 properties were bid out for demolition and that should occur next quarter. 5 closings are scheduled for November. A request was approved by FEMA to add 14 properties to the substitution list, and BCAs are being run now.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0042
State Project Number: VA 1491-163-042
Project Title & Location: Lemon Trailer Park Acquisition, Rockbridge County
Applicant's Name: Central Shenandoa
Applicant's Telephone #: (540) 885-5174
Applicant's Fax #: (540) 885-2687
Project Approval Date: 12/17/2004
Project Start Date: 1/5/2004
Project End Date: 6/30/2006
Percent Complete: 80

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$177,788.00	\$120,312.53	\$120,312.53	\$57,475.47
Non-Federal Share	\$47,410.00	\$32,083.34	\$32,083.34	\$15,326.66
Total Project	\$225,198.00	\$152,395.87	\$152,395.87	\$72,802.13
Grantee Admin.	\$917.00	\$0.00	\$0.00	\$917.00
Sub-Grantee Admin.	\$5,514.00	\$777.33	\$777.33	\$4,736.67
Total	\$231,629.00	\$153,173.20	\$153,173.20	\$78,455.80

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

All tenants have been relocated. The property has been acquired. An extension was approved to extend the project until 12/31/06. Demolition has begun and will be completed next quarter.

Summary of anticipated work in upcoming quarter:

Demolition will be completed next quarter.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1502-0003
State Project Number: VA 1502-199-003
Project Title & Location: Structural Protection of the EOC, York County
Applicant's Name: York County
Applicant's Telephone #: (757) 890-3600
Applicant's Fax #: (757) 890-3609
Project Approval Date: 3/22/2005
Project Start Date: 4/4/2005
Project End Date: 9/22/2006
Percent Complete: 100

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$26,475.00	\$0.00	\$0.00	\$26,475.00
Non-Federal Share	\$7,060.00	\$0.00	\$0.00	\$7,060.00
Total Project	\$33,535.00	\$0.00	\$0.00	\$33,535.00
Grantee Admin.	\$708.00	\$0.00	\$0.00	\$708.00
Sub-Grantee Admin.	\$1,059.00	\$0.00	\$0.00	\$1,059.00
Total	\$35,302.00	\$0.00	\$0.00	\$35,302.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

The work has been completed. A full and final reimbursement request will be submitted within a week with supporting documentation..

Summary of anticipated work in upcoming quarter:

Closeout will occur this quarter.

Existing or potential changes or problems:

None

Summary of project status: COMPLETED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1411-0001
State Project Number: VA 1411-314-001
Project Title & Location: Rasi's Commercial Complex Acquisition, Bluefield Town
Applicant's Name: Town of Bluefield
Applicant's Telephone #: (276) 322-4626
Applicant's Fax #: (276) 326-1204
Project Approval Date: 8/20/2003
Project Start Date: 9/2/2003
Project End Date: 12/31/2006
Percent Complete: 80

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$773,841.00	\$693,331.03	\$693,331.03	\$80,509.97
Non-Federal Share	\$206,358.00	\$184,888.34	\$184,888.34	\$21,469.66
Total Project	\$980,199.00	\$878,219.37	\$878,219.37	\$101,979.63
Grantee Admin.	\$15,368.00	\$13,834.00	\$13,834.00	\$1,534.00
Sub-Grantee Admin.	\$21,318.00	\$17,642.00	\$17,642.00	\$3,676.00
Total	\$1,016,885.00	\$909,695.37	\$909,695.37	\$107,189.63

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Town of Bluefield, VA acquired the David Moore Building August 31, 2006. The town manger had a \$10,000 change order to Empire Salvage demolition of the Rasi's tanning and Rutherford complex to include the demolition of David Moore Building. The demolition of all three buildings are scheduled to begin on October 5, 2006

Summary of anticipated work in upcoming quarter:

Demolition and stabilization.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1544-0005

State Project Number: VA 1544-314-005

Project Title & Location: Retrofit of Graham Funeral Home, Bluefield Town

Applicant's Name: Town of Bluefield

Applicant's Telephone #: (276) 322-4626

Applicant's Fax #: (276) 326-1204

Project Approval Date: 4/20/2006

Project Start Date: 4/27/2006

Project End Date: 12/31/2006

Percent Complete: 7

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$49,013.00	\$0.00	\$0.00	\$49,013.00
Non-Federal Share	\$13,070.00	\$0.00	\$0.00	\$13,070.00
Total Project	\$62,083.00	\$0.00	\$0.00	\$62,083.00
Grantee Admin.	\$510.00	\$0.00	\$0.00	\$510.00
Sub-Grantee Admin.	\$1,961.00	\$0.00	\$0.00	\$1,961.00
Total	\$64,554.00	\$0.00	\$0.00	\$64,554.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Town of Bluefield was awarded the grant to work on Graham Funeral Home, town is working on retrofitting the building and finding contractors suitable for the project.

Summary of anticipated work in upcoming quarter:

Begin construction.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0043
State Project Number: VA 1491-314-045
Project Title & Location: Rutherford Building Acquisition, Bluefield Town
Applicant's Name: Town of Bluefield
Applicant's Telephone #: (276) 322-4626
Applicant's Fax #: (276) 326-1204
Project Approval Date: 6/21/2005
Project Start Date: 6/29/2005
Project End Date: 6/30/2008
Percent Complete: 60

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$378,485.00	\$290,473.04	\$290,473.04	\$88,011.96
Non-Federal Share	\$100,930.00	\$77,885.89	\$77,885.89	\$23,044.11
Total Project	\$479,415.00	\$368,358.93	\$368,358.93	\$111,056.07
Grantee Admin.	\$1,944.00	\$0.00	\$0.00	\$1,944.00
Sub-Grantee Admin.	\$10,092.00	\$0.00	\$0.00	\$10,092.00
Total	\$491,451.00	\$368,358.93	\$368,358.93	\$123,092.07

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Town of Bluefield, VA acquired the David Moore Building August 31, 2006. The town manger had a \$10,000 change order to the Empire Salvage demolition of Rasi's tanning and Rutherford Complex to include the demolition of the David Moore building.

Summary of anticipated work in upcoming quarter:

The demolition of all three buildings are scheduled to begin on October 5, 2006.

Site stabilization will occur after demolition.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0058
State Project Number: VA 1491-314-059
Project Title & Location: Yost Apartment Complex Acquisition, Bluefield Town
Applicant's Name: Town of Bluefield
Applicant's Telephone #: (276) 322-4626
Applicant's Fax #: (276) 326-1204
Project Approval Date: 6/21/2005
Project Start Date: 6/29/2005
Project End Date: 6/30/2008
Percent Complete: 80

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$291,093.00	\$139,731.51	\$139,731.51	\$151,361.49
Non-Federal Share	\$77,625.00	\$37,261.73	\$37,261.73	\$40,363.27
Total Project	\$368,718.00	\$176,993.24	\$176,993.24	\$191,724.76
Grantee Admin.	\$1,499.00	\$0.00	\$0.00	\$1,499.00
Sub-Grantee Admin.	\$8,763.00	\$0.00	\$0.00	\$8,763.00
Total	\$378,980.00	\$176,993.24	\$176,993.24	\$201,986.76

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

The Yost Apt building has been taken down. The site has been cleaned and gravel has been laid. The retention wall is complete and handrails are in the process of being installed.

Summary of anticipated work in upcoming quarter:

Project completion and prepare for project closeout.

Existing or potential changes or problems:

None

Summary of project status: COMPLETED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0025
State Project Number: VA 1491-437-025
Project Title & Location: Kersey Bottom Property Acquisition, Pulaski Town
Applicant's Name: Town of Pulaski
Applicant's Telephone #: (540) 994-8616
Applicant's Fax #: (540) 994-8607
Project Approval Date: 11/4/2004
Project Start Date: 11/22/2004
Project End Date: 6/30/2007
Percent Complete: 30

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$69,075.00	\$0.00	\$0.00	\$69,075.00
Non-Federal Share	\$18,420.00	\$0.00	\$0.00	\$18,420.00
Total Project	\$87,495.00	\$0.00	\$0.00	\$87,495.00
Grantee Admin.	\$718.00	\$0.00	\$0.00	\$718.00
Sub-Grantee Admin.	\$2,763.00	\$0.00	\$0.00	\$2,763.00
Total	\$90,976.00	\$0.00	\$0.00	\$90,976.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Met with owner 923 1/2 Commerce Street-made offer-09/18/2006. Could not contact two 2 remaining owners by phone. Letter sent by USPS and hand delivered 9/19/06.
met with owner 919 Commerce street- made offer-9/26/2006. sent certified letter/ receipt requested to final owner-10/02/2006

Summary of anticipated work in upcoming quarter:

Finalize acquisitions and prepare for closings.

Existing or potential changes or problems:

none

Summary of project status: DELAYED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0038
State Project Number: VA 1491-463-040
Project Title & Location: 2004 Elevation, Tangier Town
Applicant's Name: Town of Tangier
Applicant's Telephone #: (757) 891-2438
Applicant's Fax #: _____
Project Approval Date: 4/6/2005
Project Start Date: 4/12/2005
Project End Date: 4/30/2008
Percent Complete: 35

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$611,247.00	\$219,549.52	\$219,549.52	\$391,697.48
Non-Federal Share	\$162,999.00	\$58,546.54	\$58,546.54	\$104,452.46
Total Project	\$774,246.00	\$278,096.06	\$278,096.06	\$496,149.94
Grantee Admin.	\$3,143.00	\$0.00	\$0.00	\$3,143.00
Sub-Grantee Admin.	\$17,300.00	\$5,000.00	\$5,000.00	\$12,300.00
Total	\$794,689.00	\$283,096.06	\$283,096.06	\$511,592.94

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

13 Surveys have been completed. 5 foundations have been built.

Summary of anticipated work in upcoming quarter:

Anticipating completing 4 more houses before winter sets in.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0057
State Project Number: VA 1491-483-061
Project Title & Location: Public Works Complex Acquisition, West Point Town
Applicant's Name: Town of West Point
Applicant's Telephone #: (804) 843-3330
Applicant's Fax #: (804) 843-4364
Project Approval Date: 4/10/2005
Project Start Date: 9/1/2005
Project End Date: 8/31/2008
Percent Complete: 5

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$125,539.00	\$0.00	\$0.00	\$125,539.00
Non-Federal Share	\$33,477.00	\$0.00	\$0.00	\$33,477.00
Total Project	\$159,016.00	\$0.00	\$0.00	\$159,016.00
Grantee Admin.	\$644.00	\$0.00	\$0.00	\$644.00
Sub-Grantee Admin.	\$3,347.00	\$0.00	\$0.00	\$3,347.00
Total	\$163,007.00	\$0.00	\$0.00	\$163,007.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Working to secure a parcel of land for the relocation

Summary of anticipated work in upcoming quarter:

Continue to search for a location to move the facility.

Existing or potential changes or problems:

delayed

Summary of project status: DELAYED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0041
State Project Number: VA 1491-550-032
Project Title & Location: Inland Colony Elevation, Chesapeake City
Applicant's Name: City of Chesapeake
Applicant's Telephone #: (757) 382-6193
Applicant's Fax #: (757) 382-8228
Project Approval Date: 11/19/2004
Project Start Date: 11/30/2004
Project End Date: 11/19/2007
Percent Complete: 70

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$342,000.00	\$0.00	\$0.00	\$342,000.00
Non-Federal Share	\$91,200.00	\$0.00	\$0.00	\$91,200.00
Total Project	\$433,200.00	\$0.00	\$0.00	\$433,200.00
Grantee Admin.	\$3,521.00	\$0.00	\$0.00	\$3,521.00
Sub-Grantee Admin.	\$10,086.00	\$0.00	\$0.00	\$10,086.00
Total	\$446,807.00	\$0.00	\$0.00	\$446,807.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

One home dropped out of the program since the surveys were completed. A total of 4 homes will be elevated.

Summary of anticipated work in upcoming quarter:

Begin or complete elevations.

Existing or potential changes or problems:

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0060

State Project Number: VA 1491-550-057

Project Title & Location: Quick Connects for Emergency Pump Connections - City Pumping Stations, Chesapeake City

Applicant's Name: City of Chesapeake

Applicant's Telephone #: (757) 382-6193

Applicant's Fax #: (757) 382-8228

Project Approval Date: 5/3/2005

Project Start Date: 5/16/2005

Project End Date: 6/30/2007

Percent Complete: 100

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$30,000.00	\$0.00	\$0.00	\$30,000.00
Non-Federal Share	\$8,000.00	\$0.00	\$0.00	\$8,000.00
Total Project	\$38,000.00	\$0.00	\$0.00	\$38,000.00
Grantee Admin.	\$154.00	\$0.00	\$0.00	\$154.00
Sub-Grantee Admin.	\$800.00	\$0.00	\$0.00	\$800.00
Total	\$38,954.00	\$0.00	\$0.00	\$38,954.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

No problems anticipated. Work is going according to plan and should be completed ahead of schedule and within estimated budget. We are in the process of obtaining GPS coordinates and pictures of completed projects.

Summary of anticipated work in upcoming quarter:

Continue work.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0046
State Project Number: VA 1491-630-048
Project Title & Location: IFLOWS River Gauge, Fredericksburg City
Applicant's Name: City of Fredericksbu
Applicant's Telephone #: (540) 372-1019
Applicant's Fax #: (540) 372-1050
Project Approval Date: 2/4/2005
Project Start Date: 12/17/2004
Project End Date: 10/31/2009
Percent Complete: 100

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$8,224.00	\$8,224.00	\$8,224.00	\$0.00
Non-Federal Share	\$2,193.00	\$2,193.00	\$2,193.00	\$0.00
Total Project	\$10,417.00	\$10,417.00	\$10,417.00	\$0.00
Grantee Admin.	\$43.00	\$0.00	\$0.00	\$43.00
Sub-Grantee Admin.	\$329.00	\$329.00	\$329.00	\$0.00
Total	\$10,789.00	\$10,746.00	\$10,746.00	\$43.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Project is complete.

Summary of anticipated work in upcoming quarter:

Closeout to occur this quarter.

Existing or potential changes or problems:

Summary of project status: COMPLETED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0027
State Project Number: VA 1491-650-039
Project Title & Location: Home Elevations, Hampton City
Applicant's Name: City of Hampton
Applicant's Telephone #: (757) 727-6392
Applicant's Fax #: (757) 728-3037
Project Approval Date: 1/25/2005
Project Start Date: 3/1/2005
Project End Date: 2/28/2008
Percent Complete: 33

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$1,040,991.00	\$177,138.89	\$177,138.89	\$863,852.11
Non-Federal Share	\$277,597.00	\$47,237.04	\$47,237.04	\$230,359.96
Total Project	\$1,318,588.00	\$224,375.93	\$224,375.93	\$1,094,212.07
Grantee Admin.	\$5,329.00	\$0.00	\$0.00	\$5,329.00
Sub-Grantee Admin.	\$24,880.00	\$0.00	\$0.00	\$24,880.00
Total	\$1,348,797.00	\$224,375.93	\$224,375.93	\$1,124,421.07

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: overrun

Summary of work completed this reporting quarter:

The first two homes were completed with the exception of the deed restrictions requiring flood insurance, the final inspections, and collection of ICC funds. The third home requires a mechanical permit. The fourth house is complete but the homeowner has questions about contractor responsibility for work. The fifth home has been elevated and is approximately two thirds complete. The contract was signed on a sixth house.

Summary of anticipated work in upcoming quarter:

Continue elevation work in coordination with VDEM.

Existing or potential changes or problems:

Three significant issues remain at the end of the quarter.

1. Temporary lodging costs remain a significant issue. The grant documents estimated 30-45 days based on best information available. We have experienced 90-120 days which has increased the cost of lodging and resulted in cost above budgeted amounts.

2. Increased cost of foundation work has resulted in change orders to the original contracts. Project costs

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

for foundation work have increased 30-40% above budgeted amount. At the current rate not all homes will be able to be elevated.

3. Hampton project management has changed. VDEM representatives met with the new project manager to discuss the current state of the project. VDEM continues to provide assistance with prioritizing homes to ensure project benefits are received based on available funding. Collection of the IC funds has been identified as a significant issue. Only partial ICC funds have been collected on the projects. The city will make every effort to collect the ICC funds in a timely manner to apply them to the project. Several houses included in the project are on slabs with little room to maneuver equipment. A scope of project change will be submitted to request approval for adding a second story to homes verses elevating the slabs.

Summary of project status: DELAYED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____



FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0035
State Project Number: VA 1491-700-031
Project Title & Location: 2004 Salters Creek Acquisitions, Newport News City
Applicant's Name: City of Newport Ne
Applicant's Telephone #: (757) 926-8314
Applicant's Fax #: (757) 926-8300
Project Approval Date: 12/6/2004
Project Start Date: 12/23/2004
Project End Date: 12/31/2007
Percent Complete: 80

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$306,680.00	\$257,268.57	\$257,268.57	\$49,411.43
Non-Federal Share	\$81,782.00	\$68,604.95	\$68,604.95	\$13,177.05
Total Project	\$388,462.00	\$325,873.52	\$325,873.52	\$62,588.48
Grantee Admin.	\$3,149.00	\$0.00	\$0.00	\$3,149.00
Sub-Grantee Admin.	\$8,178.00	\$6,299.48	\$6,299.48	\$1,878.52
Total	\$399,789.00	\$332,173.00	\$332,173.00	\$67,616.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Four properties have been acquired and demolished (101, 105 and 111 Sycamore Avenue and 138 Buxton Avenue). The City has begun the acquisition process on the last property (216 Buxton Avenue) and is currently resolving an issue discovered during the title search.

Summary of anticipated work in upcoming quarter:

Acuision of 216 Buxton

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4 Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0045
State Project Number: VA 1491-710-043
Project Title & Location: Phase II Elevations, Norfolk City
Applicant's Name: City of Norfolk
Applicant's Telephone #: (757) 664-4032
Applicant's Fax #: (757) 664-4239
Project Approval Date: 5/11/2005
Project Start Date: 5/20/2005
Project End Date: 5/31/2008
Percent Complete: 42

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$1,909,500.00	\$338,097.77	\$338,097.77	\$1,571,402.23
Non-Federal Share	\$509,200.00	\$90,159.40	\$90,159.40	\$419,040.60
Total Project	\$2,418,700.00	\$428,257.17	\$428,257.17	\$1,990,442.83
Grantee Admin.	\$9,729.00	\$0.00	\$0.00	\$9,729.00
Sub-Grantee Admin.	\$36,460.00	\$0.00	\$0.00	\$36,460.00
Total	\$2,464,889.00	\$428,257.17	\$428,257.17	\$2,036,631.83

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

1. 1507 Lea View Ave.: 98 percent complete
2. 1134 Little Bay Ave: 100 percent complete
1136 Little Bay Ave.: Homeowner withdrew
3. 1405 Bayville Court: 99 percent complete
4. 627 West Ocean View Ave: 99 percent complete
870 West Ocean View Ave: Homeowner withdrew
5. 860 West Ocean View Ave.: On hold - pending
6. 1517 Lea View Ave.: Bid back with tentative construction date – May 14, 2007
7. 6108 Myrtle Park: Bid back with tentative construction date – October 16, 2006
8. 1210 Surrey Crescent: Bid back with tentative construction date – January 2, 2007
9. 9565 19th Bay Street: Bid significantly over budget – on hold
10. 9522 15 Bay Street: Bid back with tentative construction date – February 19, 2007
11. 1500 Chela Avenue: Bid back with tentative construction date – April 2, 2007
12. 1301 Surry Crescent: Bid back with tentative construction date – October 16, 2006
13. 518 W. Ocean View Ave.: Next bid package out approximately May 1, 2007
14. 1331 Surrey Crescent: Next bid package out approximately May 1, 2007

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

15. 423 W. Ocean View Ave.: Next bid package out approximately May 1, 2007

16. 856 Little Bay Ave.: Next bid package out approximately May 1, 2007

17. 401 Massachusetts Ave: Next bid package out approximately May 1, 2007

18. 775 West Ocean View Ave.: Next bid package out approximately May 1, 2007

19. 1512 Lea View Avenue: Next on the waiting list, asking final approval from FEMA, would bid in May 2007

Will check for a substitute house

Summary of anticipated work in upcoming quarter:

6108 Myrtle Park, 1210 Surrey Crescent, 1301 Surrey Crescent, 1500 Chela Avenue, 1517 Lea View Avenue, 9522 15th Bay, 9565 19th Bay are out for bid

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0063
State Project Number: VA 1491-735-063
Project Title & Location: Phase II Elevations, Poquoson City
Applicant's Name: City of Poquoson
Applicant's Telephone #: (757) 868-3000
Applicant's Fax #: (757) 868-3101
Project Approval Date: 3/9/2006
Project Start Date: 3/17/2006
Project End Date: 3/31/2009
Percent Complete: 0

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$488,131.00	\$0.00	\$0.00	\$488,131.00
Non-Federal Share	\$134,737.00	\$0.00	\$0.00	\$134,737.00
Total Project	\$622,868.00	\$0.00	\$0.00	\$622,868.00
Grantee Admin.	\$2,474.00	\$0.00	\$0.00	\$2,474.00
Sub-Grantee Admin.	\$6,556.00	\$0.00	\$0.00	\$6,556.00
Total	\$631,898.00	\$0.00	\$0.00	\$631,898.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

The City is in the process of meeting with homeowners. The designs are in the process of being completed.

Summary of anticipated work in upcoming quarter:

Complete designs and put homes out to bid.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0037
State Project Number: VA 1491-735-034
Project Title & Location: 2004 Elevations, Poquoson City
Applicant's Name: City of Poquoson
Applicant's Telephone #: (757) 868-3000
Applicant's Fax #: (757) 868-3101
Project Approval Date: 12/6/2004
Project Start Date: 12/23/2004
Project End Date: 12/31/2007
Percent Complete: 35

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$768,750.00	\$93,620.51	\$93,620.51	\$675,129.49
Non-Federal Share	\$205,000.00	\$24,965.47	\$24,965.47	\$180,034.53
Total Project	\$973,750.00	\$118,585.98	\$118,585.98	\$855,164.02
Grantee Admin.	\$4,804.00	\$0.00	\$0.00	\$4,804.00
Sub-Grantee Admin.	\$21,250.00	\$0.00	\$0.00	\$21,250.00
Total	\$999,804.00	\$118,585.98	\$118,585.98	\$881,218.02

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

All pre-elevation surveys have been completed. 11 foundations have been built and 11 elevations have been completed. 1 CO has been issued.

Summary of anticipated work in upcoming quarter:

Complete remaining elevations.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1544-0002
State Project Number: VA 1544-760-002
Project Title & Location: Installation of Flood Warning System, Richmond City
Applicant's Name: City of Richmond
Applicant's Telephone #: (804) 646-3704
Applicant's Fax #: (804) 646-6415
Project Approval Date: 5/25/2005
Project Start Date: 6/2/2005
Project End Date: 6/30/2008
Percent Complete: 100

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$89,250.00	\$0.00	\$0.00	\$89,250.00
Non-Federal Share	\$23,800.00	\$0.00	\$0.00	\$23,800.00
Total Project	\$113,050.00	\$0.00	\$0.00	\$113,050.00
Grantee Admin.	\$2,779.00	\$0.00	\$0.00	\$2,779.00
Sub-Grantee Admin.	\$3,380.00	\$0.00	\$0.00	\$3,380.00
Total	\$119,209.00	\$0.00	\$0.00	\$119,209.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Design is underway and one of two locations for IFLOWS have been determined. Will establish communication procalls with Revere 911 system.

Summary of anticipated work in upcoming quarter:

Continue design work and communication protocols. Locate second IFLOWS site.

Existing or potential changes or problems:

none

Summary of project status: COMPLETED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1544-0004

State Project Number: VA 1544-760-006

Project Title & Location: Floodwall Gate G-10 Modification, Richmond City

Applicant's Name: City of Richmond

Applicant's Telephone #: (804) 646-3704

Applicant's Fax #: (804) 646-6415

Project Approval Date: 4/20/2006

Project Start Date: 4/27/2006

Project End Date: 3/31/2009

Percent Complete: 5

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$120,000.00	\$0.00	\$0.00	\$120,000.00
Non-Federal Share	\$32,000.00	\$0.00	\$0.00	\$32,000.00
Total Project	\$152,000.00	\$0.00	\$0.00	\$152,000.00
Grantee Admin.	\$2,186.00	\$0.00	\$0.00	\$2,186.00
Sub-Grantee Admin.	\$3,200.00	\$0.00	\$0.00	\$3,200.00
Total	\$157,386.00	\$0.00	\$0.00	\$157,386.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

The City has signed and executed a design contract with Greeley and Hanson Engineers: design is underway.

Summary of anticipated work in upcoming quarter:

Continue work on design.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1570-0002
State Project Number: VA 1570-770-002
Project Title & Location: Acquisition of One Home, Roanoke City
Applicant's Name: City of Roanoke
Applicant's Telephone #: (540) 853-5212
Applicant's Fax #: _____
Project Approval Date: 7/18/2005
Project Start Date: 7/27/2005
Project End Date: 7/31/2008
Percent Complete: 70

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$65,315.00	\$0.00	\$0.00	\$65,315.00
Non-Federal Share	\$17,418.00	\$0.00	\$0.00	\$17,418.00
Total Project	\$82,733.00	\$0.00	\$0.00	\$82,733.00
Grantee Admin.	\$1,359.00	\$0.00	\$0.00	\$1,359.00
Sub-Grantee Admin.	\$2,615.00	\$0.00	\$0.00	\$2,615.00
Total	\$86,707.00	\$0.00	\$0.00	\$86,707.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

The appraisal, title work, and acquisition have been completed.

Summary of anticipated work in upcoming quarter:

The City is in the process of securing a demolition contract.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: FEMA 1544-DR-VA-
State Project Number: VA 1544-775-010
Project Title & Location: Acquisition of Three Residential Structures, Salem City
Applicant's Name: City of Salem
Applicant's Telephone #: (540) 375-3032
Applicant's Fax #: (540) 375-4040
Project Approval Date: 7/30/2006
Project Start Date: 8/9/2006
Project End Date: 6/30/2008
Percent Complete: 25

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$228,195.00	\$0.00	\$0.00	\$228,195.00
Non-Federal Share	\$60,852.00	\$0.00	\$0.00	\$60,852.00
Total Project	\$289,047.00	\$0.00	\$0.00	\$289,047.00
Grantee Admin.	\$2,353.00	\$0.00	\$0.00	\$2,353.00
Sub-Grantee Admin.	\$7,085.00	\$0.00	\$0.00	\$7,085.00
Total	\$298,485.00	\$0.00	\$0.00	\$298,485.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

3 appraisals have been completed. Offer was made to one homeowner who has since withdrawn. The remaining two offers were made and accepted.

Summary of anticipated work in upcoming quarter:

Acquisition of the two structures.

Existing or potential changes or problems:

None.

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1544-0001

State Project Number: VA 1544-790-001

Project Title & Location: Downtown Floodproofing, Staunton City

Applicant's Name: City of Staunton

Applicant's Telephone #:

Applicant's Fax #:

Project Approval Date: 12/6/2005

Project Start Date: 1/10/2006

Project End Date: 12/31/2008

Percent Complete: 0

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$76,560.00	\$0.00	\$0.00	\$76,560.00
Non-Federal Share	\$20,416.00	\$0.00	\$0.00	\$20,416.00
Total Project	\$96,976.00	\$0.00	\$0.00	\$96,976.00
Grantee Admin.	\$1,592.00	\$0.00	\$0.00	\$1,592.00
Sub-Grantee Admin.	\$3,042.00	\$0.00	\$0.00	\$3,042.00
Total	\$101,610.00	\$0.00	\$0.00	\$101,610.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: Overrun \$25,000

Summary of work completed this reporting quarter:

Design specifications are being worked on

Summary of anticipated work in upcoming quarter:

Anticipate working with homeowners once design specs are completed.

Existing or potential changes or problems:

The City needs additional funding so the project is on hold. VDEM and the City are reviewing other possible funding sources.

Summary of project status: DELAYED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0029

State Project Number: VA 1491-820-035

Project Title & Location: Waynesboro Race Avenue Trailer Park Acquisition, Waynesboro City

Applicant's Name: Central Shenandoa

Applicant's Telephone #: (540) 885-5174

Applicant's Fax #: (540) 885-2687

Project Approval Date: 10/28/2004

Project Start Date: 11/9/2004

Project End Date: 2/28/2007

Percent Complete: 100

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$262,500.00	\$262,500.00	\$262,500.00	\$0.00
Non-Federal Share	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
Total Project	\$332,500.00	\$332,500.00	\$332,500.00	\$0.00
Grantee Admin.	\$2,695.00	\$2,225.48	\$2,225.48	\$469.52
Sub-Grantee Admin.	\$7,000.00	\$3,952.00	\$3,952.00	\$3,048.00
Total	\$342,195.00	\$338,677.48	\$338,677.48	\$3,517.52

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

The land is cleared and the project is complete. The final reimbursement has been submitted and will be processed. Project closeout will occur next quarter.

Summary of anticipated work in upcoming quarter:

Project closeout.

Existing or potential changes or problems:

None

Summary of project status: COMPLETED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0026

State Project Number: VA 1491-820-026

Project Title & Location: Waynesboro Residential Flood Mitigation Phase III, Waynesboro City

Applicant's Name: City of Waynesboro

Applicant's Telephone #: (540) 946-9230

Applicant's Fax #:

Project Approval Date: 10/28/2004

Project Start Date: 11/8/2004

Project End Date: 10/31/2006

Percent Complete: 60

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$453,713.00	\$428,292.30	\$428,292.30	\$25,420.70
Non-Federal Share	\$120,990.00	\$114,211.28	\$114,211.28	\$6,778.72
Total Project	\$574,703.00	\$542,503.58	\$542,503.58	\$32,199.42
Grantee Admin.	\$4,668.00	\$0.00	\$0.00	\$4,668.00
Sub-Grantee Admin.	\$13,099.00	\$10,524.00	\$10,524.00	\$2,575.00
Total	\$592,470.00	\$553,027.58	\$553,027.58	\$39,442.42

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun:

Summary of work completed this reporting quarter:

5 appraisals completed, 3 title works completed, and 3 acquisitions completed. Asbestos testing and abatement was completed.

Summary of anticipated work in upcoming quarter:

Demolition of the 3 acquired homes. The remaining home that has not withdrawn is scheduled to close on October 31, 2006

Existing or potential changes or problems:

The project was extended until 12/31/06.

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1458-0009
State Project Number: VA 1458-820-010
Project Title & Location: Residential Flood Mitigation Phase II, Waynesboro City
Applicant's Name: City of Waynesboro
Applicant's Telephone #: (540) 946-9230
Applicant's Fax #: _____
Project Approval Date: 3/31/2005
Project Start Date: 4/12/2005
Project End Date: 9/30/2006
Percent Complete: 6

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$400,095.00	\$136,523.33	\$136,523.33	\$263,571.67
Non-Federal Share	\$106,692.00	\$36,406.22	\$36,406.22	\$70,285.78
Total Project	\$506,787.00	\$172,929.55	\$172,929.55	\$333,857.45
Grantee Admin.	\$7,814.00	\$648.02	\$648.02	\$7,165.98
Sub-Grantee Admin.	\$11,669.00	\$4,910.84	\$4,910.84	\$6,758.16
Total	\$526,270.00	\$178,488.41	\$178,488.41	\$347,781.59

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

2 appraisals have been completed and 1 home has been acquired. The remaining homes have withdrawn from the project.

Summary of anticipated work in upcoming quarter:

Complete the demolition of the acquired house. The contract will be awarded next quarter.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number:

State Project Number: VA 1544-000-009

Project Title & Location: Disaster Resistant University Plan, Virginia Department of
Emergency Management

Applicant's Name: University of Mary

Applicant's Telephone #: (540) 654-2096

Applicant's Fax #:

Project Approval Date:

Project Start Date: 6/5/2006

Project End Date: 6/30/2008

Percent Complete: 0

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Non-Federal Share	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Total Project	\$95,000.00	\$0.00	\$0.00	\$95,000.00
Grantee Admin.	\$780.00	\$0.00	\$0.00	\$780.00
Sub-Grantee Admin.	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Total	\$98,780.00	\$0.00	\$0.00	\$98,780.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Ruth Lovelace, Director, EH & Safety has contacted Dewberry and Davis and will be meeting with them within the first few weeks of Oct.6

Summary of anticipated work in upcoming quarter:

Discussions are being held to determine support staff needed for the planning team.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number:

State Project Number: VA 1544-000-000

Project Title & Location: Management Costs, Virginia Department of Emergency Management

Applicant's Name: Virginia Department

Applicant's Telephone #: (804) 897-6500

Applicant's Fax #: (804) 897-6526

Project Approval Date:

Project Start Date: 2/28/2006

Project End Date: 12/31/2009

Percent Complete: 30

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Non-Federal Share	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Total Project	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Grantee Admin.	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Grantee Admin.	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$100,000.00	\$0.00	\$0.00	\$100,000.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun:

Summary of work completed this reporting quarter:

Management costs are being reviewed and expended

Summary of anticipated work in upcoming quarter:

Management costs will continue to be reviewed and expended

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0051

State Project Number: VA 1491-000-055

Project Title & Location: Virginia Business Disaster Planning Guide, Virginia Department of Emergency Management

Applicant's Name: Virginia Department

Applicant's Telephone #: (804) 897-6500

Applicant's Fax #: (804) 897-6626

Project Approval Date: 2/9/2005

Project Start Date: 3/4/2005

Project End Date: 5/31/2006

Percent Complete: 50

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$18,750.00	\$18,749.89	\$18,749.89	\$0.11
Non-Federal Share	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
Total Project	\$23,750.00	\$23,749.89	\$23,749.89	\$0.11
Grantee Admin.	\$95.00	\$0.00	\$0.00	\$95.00
Sub-Grantee Admin.	\$250.00	\$0.00	\$0.00	\$250.00
Total	\$24,095.00	\$23,749.89	\$23,749.89	\$345.11

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun:

Summary of work completed this reporting quarter:

Project completed

Summary of anticipated work in upcoming quarter:

Project closeout

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0050

State Project Number: VA 1491-000-054

Project Title & Location: Virginia Public Education Campaign, Virginia Department of
Emergency Management

Applicant's Name: Virginia Department

Applicant's Telephone #: (804) 897-6500

Applicant's Fax #: (804) 897-6626

Project Approval Date: 2/9/2005

Project Start Date: 3/4/2005

Project End Date: 8/31/2006

Percent Complete: 90

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00
Non-Federal Share	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00
Total Project	\$39,900.00	\$39,900.00	\$39,900.00	\$0.00
Grantee Admin.	\$160.00	\$0.00	\$0.00	\$160.00
Sub-Grantee Admin.	\$420.00	\$15.32	\$15.32	\$404.68
Total	\$40,480.00	\$39,915.32	\$39,915.32	\$564.68

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun:

Summary of work completed this reporting quarter:

Completed.

Summary of anticipated work in upcoming quarter:

Project closeout

Existing or potential changes or problems:

None

Summary of project status: COMPLETED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0052

State Project Number: VA 1491-000-052

Project Title & Location: All Hazards Mitigation Education Project, Virginia Department of
Emergency Management

Applicant's Name: Central Shenandoa

Applicant's Telephone #: (540) 885-5175

Applicant's Fax #: (540) 885-2687

Project Approval Date: 2/4/2005

Project Start Date: 3/7/2005

Project End Date: 5/31/2006

Percent Complete: 100

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$8,847.00	\$8,847.00	\$8,847.00	\$0.00
Non-Federal Share	\$2,360.00	\$2,360.00	\$2,360.00	\$0.00
Total Project	\$11,207.00	\$11,207.00	\$11,207.00	\$0.00
Grantee Admin.	\$45.00	\$0.00	\$0.00	\$45.00
Sub-Grantee Admin.	\$236.00	\$236.00	\$236.00	\$0.00
Total	\$11,488.00	\$11,443.00	\$11,443.00	\$45.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: NONE

Summary of work completed this reporting quarter:

Project completed and closed.

Summary of anticipated work in upcoming quarter:

None.

Existing or potential changes or problems:

None

Summary of project status: COMPLETED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0047

State Project Number: VA 1491-000-047

Project Title & Location: Updating Virginia's Dam Safety Database, Virginia Department of Emergency Management

Applicant's Name: Virginia Department

Applicant's Telephone #: (804) 786-3914

Applicant's Fax #: (804) 371-2630

Project Approval Date: 2/9/2005

Project Start Date: 3/4/2005

Project End Date: 9/30/2006

Percent Complete:

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$37,500.00	\$0.00	\$0.00	\$37,500.00
Non-Federal Share	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Total Project	\$47,500.00	\$0.00	\$0.00	\$47,500.00
Grantee Admin.	\$190.00	\$0.00	\$0.00	\$190.00
Sub-Grantee Admin.	\$500.00	\$0.00	\$0.00	\$500.00
Total	\$48,190.00	\$0.00	\$0.00	\$48,190.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun:

Summary of work completed this reporting quarter:

No report received this quarter.

Summary of anticipated work in upcoming quarter:

Closeout of project.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4 Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0048
State Project Number: VA 1491-000-046
Project Title & Location: All Hazards Mitigation Plan, Virginia Department of Emergency Management
Applicant's Name: Old Dominion Unive
Applicant's Telephone #: (757) 683-4007
Applicant's Fax #: (757) 683-5660
Project Approval Date: 2/8/2005
Project Start Date: 3/4/2005
Project End Date: 9/30/2007
Percent Complete: 20

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Non-Federal Share	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Total Project	\$95,000.00	\$0.00	\$0.00	\$95,000.00
Grantee Admin.	\$380.00	\$0.00	\$0.00	\$380.00
Sub-Grantee Admin.	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Total	\$96,380.00	\$0.00	\$0.00	\$96,380.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Dewberry and ODU Advisory Board has begun to developed draft university profile, the university capability assessment, the HIRA including collecting information regarding hazard history and building characteristics, along with creating GIS data. Also has begun developing maps based on building data and hazard algorithms and conducted site visit to gather information on buildings ranked high and medium-high for flood, wind, fire and hazmat.

Summary of anticipated work in upcoming quarter:

Continue work on HIRA.

Existing or potential changes or problems:

None

Summary of project status: SUSPENDED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number:

State Project Number: VA 1491-000-044

Project Title & Location: Management Costs Part 2, Virginia Department of Emergency Management

Applicant's Name: Virginia Department

Applicant's Telephone #: (804) 897-6500

Applicant's Fax #: (804) 897-6526

Project Approval Date:

Project Start Date: 12/17/2004

Project End Date: 12/31/2009

Percent Complete: 30

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$558,750.00	\$0.00	\$0.00	\$558,750.00
Non-Federal Share	\$186,250.00	\$0.00	\$0.00	\$186,250.00
Total Project	\$745,000.00	\$0.00	\$0.00	\$745,000.00
Grantee Admin.	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Grantee Admin.	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$745,000.00	\$0.00	\$0.00	\$745,000.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: NONE

Summary of work completed this reporting quarter:

Management Costs Part 2 are being reviewed and will be expended

Summary of anticipated work in upcoming quarter:

Expend management costs

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0031

State Project Number: VA 1491-000-018

Project Title & Location: Central Shenandoah Regional Disaster Mitigation Education Project,
Virginia Department of Emergency Management

Applicant's Name: Central Shenandoa

Applicant's Telephone #: (540) 885-5175

Applicant's Fax #: (540) 885-2687

Project Approval Date: 11/4/2004

Project Start Date: 11/23/2004

Project End Date: 11/30/2006

Percent Complete: 80

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$17,025.00	\$12,725.47	\$12,725.47	\$4,299.53
Non-Federal Share	\$4,540.00	\$3,393.46	\$3,393.46	\$1,146.54
Total Project	\$21,565.00	\$16,118.93	\$16,118.93	\$5,446.07
Grantee Admin.	\$177.00	\$0.00	\$0.00	\$177.00
Sub-Grantee Admin.	\$681.00	\$0.00	\$0.00	\$681.00
Total	\$22,423.00	\$16,118.93	\$16,118.93	\$6,304.07

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

The Hurricane Awareness Guide and Calendar were created and distributed. The Citizen All-Hazard Workshops will be held from August - October.

Summary of anticipated work in upcoming quarter:

Hold 4 Citizen All-Hazards Workshops in August - October.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0007

State Project Number: VA 1491-000-012

Project Title & Location: Regional Hazard Mitigation Plan, Virginia Department of Emergency Management

Applicant's Name: West Piedmont Pla

Applicant's Telephone #:

Applicant's Fax #:

Project Approval Date: 5/6/2004

Project Start Date: 7/12/2004

Project End Date: 6/30/2006

Percent Complete: 90

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$70,512.00	\$65,755.05	\$65,755.05	\$4,756.95
Non-Federal Share	\$43,485.00	\$40,553.13	\$40,553.13	\$2,931.87
Total Project	\$113,997.00	\$106,308.18	\$106,308.18	\$7,688.82
Grantee Admin.	\$1,478.00	\$0.00	\$0.00	\$1,478.00
Sub-Grantee Admin.	\$3,400.00	\$3,173.59	\$3,173.59	\$226.41
Total	\$118,875.00	\$109,481.77	\$109,481.77	\$9,393.23

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

All jurisdictions have adopted the plan and the project is closed.

Summary of anticipated work in upcoming quarter:

Expect plan resolutions this quarter and they will be forwarded to FEMA for final approval.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number: 1491-0013
State Project Number: VA 1491-000-006
Project Title & Location: All-Hazard Mitigation Plan, Virginia Department of Emergency Management
Applicant's Name: Northern Shenando
Applicant's Telephone #: (540) 636-8800
Applicant's Fax #: (540) 635-4147
Project Approval Date: 5/6/2004
Project Start Date: 7/12/2004
Project End Date: 12/31/2006
Percent Complete: 30

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$73,450.00	\$63,813.23	\$63,813.23	\$9,636.77
Non-Federal Share	\$45,300.00	\$39,304.79	\$39,304.79	\$5,995.21
Total Project	\$118,750.00	\$103,118.02	\$103,118.02	\$15,631.98
Grantee Admin.	\$1,539.00	\$0.00	\$0.00	\$1,539.00
Sub-Grantee Admin.	\$3,500.00	\$0.00	\$0.00	\$3,500.00
Total	\$123,789.00	\$103,118.02	\$103,118.02	\$20,670.98

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

The draft final plan has been submitted to VA Dem for review. Staff and the consultant are making revisions to the plan based upon comments and recommendation received from DEM.

Summary of anticipated work in upcoming quarter:

Staff is working on arrangements to convene a meeting of all of the towns in the region to seek additional input into the plan, as requested by DEM. The meeting will be held in early October for review and approval. NSVRC will then initiate the municipal review and adoption process shortly after approval is received.

Existing or potential changes or problems:

None

Summary of project status: DELAYED

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III

Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number:

State Project Number: VA 1570-000-003

Project Title & Location: Floodplain Determination Study: Bluefield, VA, Virginia Department of Emergency Management

Applicant's Name: Virginia Department

Applicant's Telephone #: (804) 897-6500

Applicant's Fax #: (804) 897-6526

Project Approval Date:

Project Start Date: 2/6/2006

Project End Date: 1/31/2007

Percent Complete: 50

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$9,000.00	\$0.00	\$0.00	\$9,000.00
Non-Federal Share	\$2,400.00	\$0.00	\$0.00	\$2,400.00
Total Project	\$11,400.00	\$0.00	\$0.00	\$11,400.00
Grantee Admin.	\$187.00	\$0.00	\$0.00	\$187.00
Sub-Grantee Admin.	\$360.00	\$0.00	\$0.00	\$360.00
Total	\$11,947.00	\$0.00	\$0.00	\$11,947.00

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: 0

Summary of work completed this reporting quarter:

Under contract with Anderson and Associates and anticipated to be completed in mid-December.

Summary of anticipated work in upcoming quarter:

Complete full project scope.

Existing or potential changes or problems:

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____

FEDERAL EMERGENCY MANAGEMENT AGENCY - REGION III
Hazard Mitigation Quarterly Progress Report

Reporting Quarter: 4

Reporting Year: 2006

Project Type: ☒ HMGP ☐ PDM-C ☐ FMAP ☐ OTHER _____

FEMA Project Number:

State Project Number: VA 1491-000-000

Project Title & Location: Management Costs, Virginia Department of Emergency Management

Applicant's Name: Virginia Department

Applicant's Telephone #: (804) 897-6500

Applicant's Fax #: (804) 897-6526

Project Approval Date:

Project Start Date: 3/4/2004

Project End Date:

Percent Complete: 70

FINANCIAL DATA:

	Funds Approved	*Funds Expended	**Funds Paid	Funds Remaining
Federal Share	\$307,500.00	\$276,464.75	\$276,464.75	\$31,035.25
Non-Federal Share	\$102,500.00	\$89,265.01	\$89,265.01	\$13,234.99
Total Project	\$410,000.00	\$365,729.76	\$365,729.76	\$44,270.24
Grantee Admin.	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Grantee Admin.	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$410,000.00	\$365,729.76	\$365,729.76	\$44,270.24

***Funds Expended equal reported cost incurred by applicant.**

****Funds Paid equal actual SmartLink drawdown.**

Anticipated Underrun/Overrun: NONE

Summary of work completed this reporting quarter:

Management Costs are being reviewed and expended

Summary of anticipated work in upcoming quarter:

Review and expend management costs.

Existing or potential changes or problems:

None

Summary of project status: ON SCHEDULE

Distribution: ☐ Applicant ☐ SHMO ☐ FEMA ☐ OTHER _____